**Prairie Highway District**

**Resolution 2024-01**

**A resolution for amending the Budget for Fiscal Year 2024 for Prairie Highway District in Lewis County Idaho**

WHEREAS, the Commissioners have received additional funding; and

WHEREAS, the same will be expended in the FYE September 30,2024;

THEREFORE, BE IT RESOLVED to increase the revenues and expenditures for the FYE September 30,2024 budget to a total sum of $1,090,729.00.

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|---|---|---|
| **Estimated Revenue** | | |
| **County Taxes** | | |
| **General Levy (Gen, Tort& Special & Ins)** | **251,982** | |
| **Total County Taxes** | | **251,982** |
| **Other Revenue** | | |
| **Ag. & Pers Prop Replacement** | **21,861** | |
| **State Highway Users Revenue** | **764,191** | |
| **Inventory Phase Out & Excess Sales Tax** | **34,695** | |
| **Interest Income** | **12,500** | |
| **Misc. Income** | **500** | |
| **Gravel and Rock Sales** | **5,000** | |
| **Total Other Revenue** | | **838,747** |
| **Total Estimated Revenue** | | **1,090,729** |

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|---|---|
| **Estimated Expenditures** | |
| **Administration** | **22,000** |
| **Audit** | **7,000** |
| **Bad Debts** | **0** |
| **Capital Purchases** | **0** |
| **County Tax to City** | **24,000** |
| **Drug Tests** | **200** |
| **Dues** | **2,100** |
| **Dust Control** | **18,000** |
| **Equipment Repair & Maint** | **65,000** |
| **Fuel** | **50,000** |
| **Gravel** | **300,729** |
| **Idaho Sales Tax** | **300** |
| **LGIP Bonds G/L** | **10,000** |

| | |
|---|---|
| **Liability Insurance** | **13,500** |
| **Medical Insurance** | **36,000** |
| **Misc. Expense** | **1,000** |
| **Paving** | **0** |
| **Payroll Taxes (FICA )** | **15,000** |
| **Public Employee's Retirement** | **24,000** |
| **Rents** | **3,000** |
| **Road Improvements** | **250,000** |
| **Seal Coating** | **0** |
| **Supplies** | **5,000** |
| **Solid Waste** | **200** |
| **Unemployment Insurance** | **0** |
| **Utilities** | **10,000** |
| **Wages** | **200,000** |
| **Wages Commissioners** | **3,700** |
| **Weed Control** | **20,000** |
| **Workmen's Compensation Insurance** | **10,000** |
| **Total Estimated Expenditures** | **1,090,729** |

Passed this 5th day of September, 2024 by a unanimous vote of the commissioners.

William Hansen, Board Chair

Monica Smith, Clerk